

STATE OF TENNESSEE  
 DEPARTMENT OF TRANSPORTATION  
 Estimate Summary to Contractor Report



**Contractor:** CNX406      **Estimate Number:** 0002      **Estimate Type:** Progress      **Estimate Approved:** No      **Pay Period:** 03/01/2024 to 03/31/2024

<p><b>Contractor:</b> Tim's Tree Service, Incorporated  <b>Contractor's</b> PO Box 453  <b>Address:</b> LEXINGTON, TN 38351</p> <p><b>Contract Location:</b> The rockfall mitigation on S.R. 135 north of Daniel Hill Lan</p> <p><b>Counties:</b> JACKSON</p> <p><b>Project(s):</b> 44008-3232-14</p>	<p><b>Time</b></p> <p><b>Allowed:</b> 305.0 Days  <b>Charged:</b> 61.0 Days  <b>Elapsed Calendar Days:</b> 61.0 Days  <b>Percent Time:</b> 20.00 %  <b>Percent Complete(\$)</b> 32.98 %  <b>Percent Behind:</b> --- %</p> <p><b>Dates</b></p> <p><b>Let:</b> 12/08/2023  <b>Awarded:</b> 12/19/2023  <b>Contract Executed:</b> 01/10/2024  <b>Date Notice to Proceed:</b> 01/31/2024  <b>Work Began:</b> 02/05/2024  <b>To Be Completed:</b> 11/30/2024  <b>Substantial Work Complete:</b>  <b>Accepted:</b></p>
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	Total to Date	Previous to Date	This Estimate		Amounts
<b>Total Earnings:</b>	\$923,525.63	\$402,338.01	\$521,187.62	<b>Current Contract:</b> <b>Original Contract:</b>	\$2,739,968.97 \$2,739,968.97
Stockpiled Materials:	\$0.00	\$0.00	\$0.00		
<b>Amount Due:</b>	\$923,525.63	\$402,338.01	\$521,187.62		
Test Report Payment Adjustments:	\$0.00	\$0.00	\$0.00		
Material Discrepancy Adjustments:	\$0.00	\$0.00	\$0.00		
<b>Payment Due:</b>	\$923,525.63	\$402,338.01	\$521,187.62		

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Project Number	Bid %	Federal Project Number	Project Current Amount	Project Description					
44008-3232-14	99.99	STP/PROT-135(25)	521,187.62	The rockfall mitigation on S.R. 135 north of Daniel Hill Lan					
Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount	
44008-3232-14	0100	0010	105-01	LS	CONSTRUCTION STAKES, LINES AND GRADES	<b>Bid:</b>	1.000	<b>Unit Price:</b>	21,945.00
						<b>This Est:</b>	0.200	<b>This Est:</b>	4,389.00
						<b>Total:</b>	0.400	<b>Total:</b>	8,778.00
44008-3232-14	0100	9013	108-07	DAY	LIQUIDATED DAMAGES	<b>Bid:</b>	0.000	<b>Unit Price:</b>	1,000.00
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	0.000	<b>Total:</b>	0.00
44008-3232-14	0100	9011	109-01.01	DOLL	PAY ADJUSTMENT FOR FUEL	<b>Bid:</b>	0.000	<b>Unit Price:</b>	1.00
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	0.000	<b>Total:</b>	0.00
					Fuel Adjustment (FUE2)	<b>Adj This Est:</b>	-40.320	<b>Adj This Est:</b>	-40.32
						<b>Adj Total:</b>	-40.320	<b>Adj Total:</b>	-40.32
44008-3232-14	0100	9012	109-01.02	DOLL	PAYMENT ADJUSTMENT FOR BITUMINOUS MATERIAL.	<b>Bid:</b>	0.000	<b>Unit Price:</b>	1.00
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	0.000	<b>Total:</b>	0.00
44008-3232-14	0100	0020	201-01	LS	CLEARING AND GRUBBING	<b>Bid:</b>	1.000	<b>Unit Price:</b>	317,000.00
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	1.000	<b>Total:</b>	317,000.00
44008-3232-14	0100	0030	203-01	C.Y.	ROAD & DRAINAGE EXCAVATION (UNCLASSIFIED)	<b>Bid:</b>	1,879.000	<b>Unit Price:</b>	64.77
						<b>This Est:</b>	759.000	<b>This Est:</b>	49,160.43
						<b>Total:</b>	802.980	<b>Total:</b>	52,009.01
44008-3232-14	0100	9000	203-01.03	C.Y.	ROAD & DRAINAGE EXCAVATION (ADDITIONAL MATERIAL)	<b>Bid:</b>	0.000	<b>Unit Price:</b>	97.16
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	0.000	<b>Total:</b>	0.00
44008-3232-14	0100	0040	203-01.07	C.Y.	RD & DRNG EXCV (ACID PRODUCING- OFF SITE DISPOSAL)	<b>Bid:</b>	72.000	<b>Unit Price:</b>	324.75
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	0.000	<b>Total:</b>	0.00
44008-3232-14	0100	0050	203-01.11	S.Y.	PRESPLITTING OF ROCK EXCAVATION	<b>Bid:</b>	207.000	<b>Unit Price:</b>	546.24
						<b>This Est:</b>	63.000	<b>This Est:</b>	34,413.12
						<b>Total:</b>	63.000	<b>Total:</b>	34,413.12
44008-3232-14	0100	9001	203-05	C.Y.	UNDERCUTTING	<b>Bid:</b>	0.000	<b>Unit Price:</b>	97.16
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	0.000	<b>Total:</b>	0.00
44008-3232-14	0100	0060	203-11	S.Y.	SCALING AND TRIMMING	<b>Bid:</b>	9,639.000	<b>Unit Price:</b>	17.04
						<b>This Est:</b>	9,000.000	<b>This Est:</b>	153,360.00
						<b>Total:</b>	9,000.000	<b>Total:</b>	153,360.00
44008-3232-14	0100	0070	209-02.07	L.F.	18" TEMPORARY SLOPE DRAIN	<b>Bid:</b>	595.000	<b>Unit Price:</b>	74.50
						<b>This Est:</b>	583.000	<b>This Est:</b>	43,433.50
						<b>Total:</b>	583.000	<b>Total:</b>	43,433.50

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44008-3232-14	0100	0080	209-03.22	L.F.	FILTER SOCK (18 INCH)	<b>Bid:</b> 3,590.000 <b>This Est:</b> 1,790.000 <b>Total:</b> 2,140.000	<b>Unit Price:</b> 14.00 <b>This Est:</b> 25,060.00 <b>Total:</b> 29,960.00
44008-3232-14	0100	0090	209-05	C.Y.	SEDIMENT REMOVAL	<b>Bid:</b> 80.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 57.50 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0100	209-08.09	EACH	FILTER SOCK CHECK DAM	<b>Bid:</b> 75.000 <b>This Est:</b> 0.000 <b>Total:</b> 60.000	<b>Unit Price:</b> 270.00 <b>This Est:</b> 0.00 <b>Total:</b> 16,200.00
44008-3232-14	0100	0110	303-01	TON	MINERAL AGGREGATE, TYPE A BASE, GRADING D	<b>Bid:</b> 30.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 37.33 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0120	303-10.01	TON	MINERAL AGGREGATE (SIZE 57)	<b>Bid:</b> 205.000 <b>This Est:</b> 143.820 <b>Total:</b> 143.820	<b>Unit Price:</b> 62.50 <b>This Est:</b> 8,988.75 <b>Total:</b> 8,988.75
44008-3232-14	0100	0130	307-01.08	TON	ASPHALT CONCRETE MIX (PG64-22) (BPMB-HM) GRADING B-M2	<b>Bid:</b> 280.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 210.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	9002	307-03.20	DOLL	PRICE ADJUSTMENT FOR AC CONTENT	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 1.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	9003	307-05.40	DOLL	LIQUID ANTI-STRIP AGENT PAYMENT	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 1.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	9004	307-05.41	DOLL	HYDRATE LIME ANTI-STRIP AGENT PAYMENT	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 1.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0140	403-01	TON	BITUMINOUS MATERIAL FOR TACK COAT (TC)	<b>Bid:</b> 2.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 1,500.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	9005	407-07	DOLL	DENSITY DEDUCTION	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 1.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	9006	407-09	DOLL	ASPHALT CEMENT CONTENT & GRADATION DEDUCTION	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 1.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0150	411-01.10	TON	ACS MIX(PG64-22) GRADING D	<b>Bid:</b> 165.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 278.25 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	9007	411-03.20	DOLL	PRICE ADJUSTMENT FOR ASPHALT CEMENT CONTENT	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 1.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00

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44008-3232-14	0100	9008	411-03.40	DOLL	MATERIAL VARIATION DEDUCTION	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 1.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	9009	411-05.40	DOLL	LIQUID ANTI-STRIP AGENT PAYMENT	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 1.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	9010	411-05.41	DOLL	HYDRATED LIME ANTI-STRIP AGENT PAYMENT	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 1.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0160	415-01.01	TON	COLD PLANING BITUMINOUS PAVEMENT	<b>Bid:</b> 165.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 120.75 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0170	622-01.06	S.F.	SHOTCRETE 12 IN THICKNESS	<b>Bid:</b> 8,300.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 67.69 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0180	707-02.43	L.F.	ROCK ANCHOR, TYPE I	<b>Bid:</b> 980.000 <b>This Est:</b> 115.000 <b>Total:</b> 115.000	<b>Unit Price:</b> 193.02 <b>This Est:</b> 22,197.30 <b>Total:</b> 22,197.30
44008-3232-14	0100	0190	707-02.44	L.F.	ROCK ANCHOR, TYPE II	<b>Bid:</b> 440.000 <b>This Est:</b> 801.000 <b>Total:</b> 801.000	<b>Unit Price:</b> 137.46 <b>This Est:</b> 110,105.46 <b>Total:</b> 110,105.46
44008-3232-14	0100	0200	707-10.06	S.Y.	ROCKFALL DRAPE (TYPE II)	<b>Bid:</b> 6,305.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 95.45 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0210	708-02.01	EACH	MARKERS (CONCRETE R.O.W. POSTS)	<b>Bid:</b> 11.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 637.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0220	709-05.05	TON	MACHINED RIP-RAP (CLASS A-3)	<b>Bid:</b> 100.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 65.75 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0230	709-05.06	TON	MACHINED RIP-RAP (CLASS A-1)	<b>Bid:</b> 800.000 <b>This Est:</b> 548.900 <b>Total:</b> 570.240	<b>Unit Price:</b> 59.25 <b>This Est:</b> 32,522.33 <b>Total:</b> 33,786.72
44008-3232-14	0100	0240	712-01	LS	TRAFFIC CONTROL	<b>Bid:</b> 1.000 <b>This Est:</b> 0.102 <b>Total:</b> 0.181	<b>Unit Price:</b> 42,000.00 <b>This Est:</b> 4,284.00 <b>Total:</b> 7,602.00
44008-3232-14	0100	0250	712-05.01	EACH	WARNING LIGHTS (TYPE A)	<b>Bid:</b> 4.000 <b>This Est:</b> 0.000 <b>Total:</b> 4.000	<b>Unit Price:</b> 44.00 <b>This Est:</b> 0.00 <b>Total:</b> 176.00
44008-3232-14	0100	0260	712-06	S.F.	SIGNS (CONSTRUCTION)	<b>Bid:</b> 584.000 <b>This Est:</b> 16.250 <b>Total:</b> 606.540	<b>Unit Price:</b> 10.50 <b>This Est:</b> 170.63 <b>Total:</b> 6,368.67

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44008-3232-14	0100	0270	712-07.03	L.F.	TEMPORARY BARRICADES (TYPE III)	<b>Bid:</b> 40.000 <b>This Est:</b> 0.000 <b>Total:</b> 48.000	<b>Unit Price:</b> 39.00 <b>This Est:</b> 0.00 <b>Total:</b> 1,872.00
44008-3232-14	0100	0280	713-02.21	L.F.	SIGN POST DELINEATION ENHANCEMENT	<b>Bid:</b> 60.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 8.36 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0290	713-11.02	LB.	PERFORATED/KNOCKOUT SQUARE TUBE POST	<b>Bid:</b> 442.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 7.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0300	713-13.02	S.F.	FLAT SHEET ALUMINUM SIGNS (0.080" THICK)	<b>Bid:</b> 5.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 19.25 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0310	713-13.03	S.F.	FLAT SHEET ALUMINUM SIGNS (0.100" THICK)	<b>Bid:</b> 64.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 21.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0320	713-15.36	EACH	REMOVE SIGN, SUPPORT & FOOTING	<b>Bid:</b> 3.000 <b>This Est:</b> 0.000 <b>Total:</b> 3.000	<b>Unit Price:</b> 350.00 <b>This Est:</b> 0.00 <b>Total:</b> 1,050.00
44008-3232-14	0100	0330	713-16.01	EACH	CHANGEABLE MESSAGE SIGN UNIT	<b>Bid:</b> 2.000 <b>This Est:</b> 0.000 <b>Total:</b> 2.000	<b>Unit Price:</b> 7,000.00 <b>This Est:</b> 0.00 <b>Total:</b> 14,000.00
44008-3232-14	0100	0340	716-01.21	EACH	SNOWPLOWABLE RAISED PAVEMENT MARKERS (BI-DIR) (1 COLOR)	<b>Bid:</b> 14.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 840.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0350	716-01.30	EACH	REMOVAL OF SNOWPLOWABLE REFLECTIVE MARKER	<b>Bid:</b> 14.000 <b>This Est:</b> 8.000 <b>Total:</b> 8.000	<b>Unit Price:</b> 115.00 <b>This Est:</b> 920.00 <b>Total:</b> 920.00
44008-3232-14	0100	0360	716-12.02	L.M.	ENHANCED FLATLINE THERMO PVMT MRKNG (6IN LINE)	<b>Bid:</b> 0.850 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 21,000.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0370	717-01	LS	MOBILIZATION	<b>Bid:</b> 1.000 <b>This Est:</b> 0.250 <b>Total:</b> 0.500	<b>Unit Price:</b> 116,487.90 <b>This Est:</b> 29,121.98 <b>Total:</b> 58,243.95
44008-3232-14	0100	0380	740-10.03	S.Y.	GEOTEXTILE (TYPE III)(EROSION CONTROL)	<b>Bid:</b> 872.000 <b>This Est:</b> 539.380 <b>Total:</b> 539.380	<b>Unit Price:</b> 5.75 <b>This Est:</b> 3,101.44 <b>Total:</b> 3,101.44
44008-3232-14	0100	0390	801-01.16	UNIT	BONDED FIBER MATRIX HYDROMULCH (W/PERMANENT SEED)	<b>Bid:</b> 55.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 145.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
44008-3232-14	0100	0400	801-01.17	UNIT	BONDED FIBER MATRIX HYDROMULCH (W/TEMPORARY SEED)	<b>Bid:</b> 90.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 125.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00

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44008-3232-14	0100	0410	801-03	M.G.	WATER (SEEDING & SODDING)	Bid: 14.500 This Est: 0.000 Total: 0.000	Unit Price: 100.00 This Est: 0.00 Total: 0.00